

Lake County
Auditor-Controller/Co Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2012

Tax Code	Fund	Jurisdiction Description	Gross 10-11 AB 8 Allocation	2010-11 Shift to ERAF	10-11 AB 8 Allocation Net ERAF	11-12 Net AB 8 Annual Growth	11-12 AB 8 Allocation Net ERAF	11-12 AB 8 Allocation Factors
10000	1	General County	22,619,365.45	(7,160,216.42)	15,459,149.03	(208,588.98)	15,250,560.05	0.22663410
10300	98	Road	1,285,286.21	(490,164.72)	795,121.49	(9,514.20)	785,607.29	0.01167468
12500	125	Co. Library	948,088.23	(123,001.41)	825,086.82	(11,037.79)	814,049.04	0.01209734
13100	131	Fish & Game	78,732.35	(9,234.99)	69,497.36	(927.03)	68,570.34	0.00101900
20000	200	Flood - General	687,611.79	(83,798.42)	603,813.37	(8,037.31)	595,776.05	0.00885365
20100	201	Flood Zone 1	28,679.58	(4,080.27)	24,599.31	301.77	24,901.08	0.00037005
20400	204	Flood Zone 4	10,402.13	(1,983.23)	8,418.90	38.78	8,457.67	0.00012569
20500	205	Flood Zone 5	12,250.05	(4,939.14)	7,310.91	(43.88)	7,267.03	0.00010799
21000	210	Anderson Springs Lighting	10,316.28	(4,992.34)	5,323.94	(91.17)	5,232.76	0.00007776
21100	211	Clearlake Oaks Lighting	1,377.30	(123.07)	1,254.23	(145.39)	1,108.84	0.00001648
21200	212	Glenhaven Lighting	10,006.62	(2,848.49)	7,158.13	104.10	7,262.23	0.00010792
21300	213	Kelseyville Lighting	28,985.09	(16,421.07)	12,564.02	3.43	12,567.45	0.00018676
21600	216	Lower Lake Lighting	28,011.42	(12,644.78)	15,366.64	86.57	15,453.22	0.00022965
21700	217	Lucerne Lighting	46,625.05	(11,812.98)	34,812.07	(1,285.75)	33,526.31	0.00049822
21800	218	Middletown Lighting	28,683.50	(15,061.74)	13,621.76	(571.18)	13,050.58	0.00019394
21900	219	Upper Lake Lighting	21,081.98	(4,997.88)	16,084.10	105.58	16,189.68	0.00024059
26100	261	CSA #1 Clear Lake Keys	17,759.04	(4,749.87)	13,009.17	(251.40)	12,757.77	0.00018959
26200	262	CSA #2 Spring Valley Lakes	164,422.89	(37,942.23)	126,480.66	(5,465.33)	121,015.33	0.00179837
26300	263	CSA #3 Twin Lakes	60,619.67	(6,611.73)	54,007.94	297.16	54,305.10	0.00080701
26700	267	CSA #7 Bonanza Springs	37,310.02	(14,292.60)	23,017.42	545.16	23,562.58	0.00035016
27300	273	CSA #13 Kono Tayee	70,157.67	(16,958.84)	53,198.83	(867.86)	52,330.97	0.00077768
29300	293	Co. WWKS #3 Kelseyville	176,759.85	(72,830.85)	103,929.00	(901.32)	103,027.68	0.00153106
30100	301	Hartley Cemetery	138,731.40	(21,587.99)	117,143.41	(1,327.34)	115,816.07	0.00172111
30200	302	Kesleyville Cemetery	118,875.76	(19,095.13)	99,780.63	(793.07)	98,987.56	0.00147103
30300	303	Lower Lake Cemetery	88,723.12	(23,907.60)	64,815.52	(1,306.40)	63,509.13	0.00094379
30400	304	Middletown Cemetery	132,173.13	(20,609.55)	111,563.58	(2,550.24)	109,013.33	0.00162002
30500	305	Upper Lake Cemetery	63,802.47	(9,833.02)	53,969.45	(419.11)	53,550.34	0.00079580
30600	306	Glenbrook Cemetery	20,760.02	(3,850.04)	16,909.98	46.85	16,956.83	0.00025199
31100	355	Nice Comm Services	209,743.36	(15,626.14)	194,117.22	(2,559.07)	191,558.15	0.00284669
32100	355	Lucerne Recreation & Park	237,561.67	(25,244.71)	212,316.96	(4,452.05)	207,864.91	0.00308902
33100	331	Eastlake Resource Cons	25,199.25	(3,015.15)	22,184.10	(402.00)	21,782.10	0.00032370
35100	355	Clearlake Oaks Fire	405,680.99	(39,936.64)	365,744.35	(6,276.25)	359,468.10	0.00534195
35300	353	Kelseyville Fire	1,533,961.41	(161,100.05)	1,372,861.36	(14,179.11)	1,358,682.25	0.02019098
35400	354	Lakeport Fire	1,021,373.80	(151,608.70)	869,765.10	(8,282.43)	861,482.67	0.01280224
35500	352	Lakeshore Fire	947,447.65	(78,293.73)	869,153.92	(24,928.06)	844,225.86	0.01254579
35600	352	Lower Lake Fire	246,772.61	(33,341.97)	213,430.64	238.97	213,669.60	0.00317528
35700	357	South Lake Co. Fire	1,517,125.40	(229,453.39)	1,287,672.01	(22,746.89)	1,264,925.13	0.01879768
35800	355	Upper Lake Fire	215,991.47	(26,352.04)	189,639.43	955.15	190,594.59	0.00283237
37100	310	Lake Co. Mosquito Abatement	1,443,361.16	(148,531.94)	1,294,829.22	(17,156.03)	1,277,673.19	0.01898713
38100	315	Lower Lake Water CCW #1	125,183.43	(49,618.01)	75,565.42	(276.11)	75,289.31	0.00111885
38500	317	Upper Lake Water	5,205.57	(1,004.83)	4,200.74	(8.45)	4,192.29	0.00006230
42300	545	Lakeport City	653,671.38	(124,186.79)	529,484.59	(5,595.67)	523,888.92	0.00778536
42400	546	Lakeport Muni Sewer	61,513.97		61,513.97	(675.84)	60,838.13	0.00090410
42600	548	Clearlake City	1,103,495.32	(75,097.09)	1,028,398.23	(34,192.03)	994,206.20	0.01477461
45000	800	Co. Office of Ed	2,104,756.57		2,104,756.57	(27,102.87)	2,077,653.70	0.03087540
45100	810	Kelseyville Unified	4,694,392.71		4,694,392.71	(42,543.26)	4,651,849.45	0.06912977
45200	820	Konociti Unified	6,642,870.90		6,642,870.90	(104,454.37)	6,538,416.53	0.09716549
45300	830	Lakeport Unified	4,006,126.54		4,006,126.54	(37,436.46)	3,968,690.08	0.05897754
45400	840	Middletown Unified	4,884,044.18		4,884,044.18	(91,948.93)	4,792,095.25	0.07121392
45500	850	Lucerne Elementary	628,714.02		628,714.02	(8,689.07)	620,024.95	0.00921401
45600	860	Upper Lake Elementary	826,643.89		826,643.89	(1,399.91)	825,243.98	0.01226371
45700	870	Upper Lake High	1,212,431.69		1,212,431.69	(8,151.00)	1,204,280.69	0.01789646

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46100	690	Mendocino College	2,384,362.72		2,384,362.72	(20,466.10)	2,363,896.62	0.03512917
46200	691	Yuba College	2,660,151.85		2,660,151.85	(45,844.46)	2,614,307.39	0.03885046
49500	508	Redbud Healthcare District	884,107.49		884,107.49	(15,465.92)	868,641.57	0.01290863
49700	509	Konocti Water	231,777.93	(31,444.22)	200,333.71	(9,756.81)	190,576.90	0.00283211
49800	512	Clearlake Oaks Water	345,888.43	(119,016.13)	226,872.30	(5,113.75)	221,758.55	0.00329549
	529	Schools-ERAF		9,511,461.94	8,229,679.25	(79,689.02)	8,149,990.24	0.12111461
	530	Colleges-ERAF			1,281,782.68	(12,411.66)	1,269,371.02	0.01886375
		Total Est. Rev.	68,195,155.43	0.00	68,195,155.43	(903,604.84)	67,291,550.59	1.00000000

ERAF split between schools and the colleges based on factors used in 10-11:

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	13.47619%
Total	Total	<u>100.00000%</u>

C/Y AV x 1% = 67,291,550.59