

Lake County
Auditor-Controller/Co Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2011

Tax Code	Fund	Jurisdiction Description	Gross 09-10 AB 8 Allocation	2009-10 Shift to ERAF	09-10 AB 8 Allocation Net ERAF	10-11 Net AB 8 Annual Growth	10-11 AB 8 Allocation Net ERAF	10-11 AB 8 Allocation Factors
10000	1	General County	22,929,059.74	(7,235,453.34)	15,693,606.40	(234,457.37)	15,459,149.03	0.22668984
10300	98	Road	1,301,036.84	(495,835.90)	805,200.94	(10,079.45)	795,121.49	0.01165950
12500	125	Co. Library	962,146.78	(124,304.69)	837,842.09	(12,755.26)	825,086.82	0.01209891
13100	131	Fish & Game	79,884.57	(9,332.31)	70,552.26	(1,054.90)	69,497.36	0.00101910
20000	200	Flood - General	697,771.86	(84,682.68)	613,089.18	(9,275.81)	603,813.37	0.00885420
20100	201	Flood Zone 1	28,629.42	(4,073.13)	24,556.29	43.02	24,599.31	0.00036072
20400	204	Flood Zone 4	10,513.84	(2,004.53)	8,509.31	(90.41)	8,418.90	0.00012345
20500	205	Flood Zone 5	12,252.20	(4,940.01)	7,312.19	(1.28)	7,310.91	0.00010721
21000	210	Anderson Springs Lighting	10,336.18	(5,001.97)	5,334.21	(10.27)	5,323.94	0.00007807
21100	211	Clearlake Oaks Lighting	1,411.49	(123.07)	1,288.42	(34.19)	1,254.23	0.00001839
21200	212	Glenhaven Lighting	9,951.49	(2,848.52)	7,102.97	55.16	7,158.13	0.00010497
21300	213	Kelseyville Lighting	29,749.25	(16,854.00)	12,895.25	(331.24)	12,564.02	0.00018424
21600	216	Lower Lake Lighting	28,236.78	(12,746.51)	15,490.27	(123.63)	15,366.64	0.00022533
21700	217	Lucerne Lighting	47,707.12	(11,812.99)	35,894.13	(1,082.07)	34,812.07	0.00051048
21800	218	Middletown Lighting	29,337.38	(15,405.10)	13,932.28	(310.53)	13,621.76	0.00019975
21900	219	Upper Lake Lighting	21,177.18	(4,997.87)	16,179.31	(95.21)	16,084.10	0.00023585
26100	261	CSA #1 Clear Lake Keys	17,924.22	(4,793.80)	13,130.42	(121.25)	13,009.17	0.00019076
26200	262	CSA #2 Spring Valley Lakes	173,077.00	(39,939.26)	133,137.74	(6,657.09)	126,480.66	0.00185469
26300	263	CSA #3 Twin Lakes	60,985.56	(6,651.64)	54,333.92	(325.98)	54,007.94	0.00079196
26700	267	CSA #7 Bonanza Springs	37,558.22	(14,387.68)	23,170.54	(153.12)	23,017.42	0.00033752
27300	273	CSA #13 Kono Tayee	69,109.49	(16,705.47)	52,404.02	794.81	53,198.83	0.00078010
29300	293	Co. WWKS #3 Kelseyville	179,665.34	(74,028.01)	105,637.33	(1,708.33)	103,929.00	0.00152399
30100	301	Hartley Cemetery	139,973.78	(21,746.43)	118,227.35	(1,083.94)	117,143.41	0.00171777
30200	302	Kelseyville Cemetery	120,218.70	(19,310.85)	100,907.85	(1,127.22)	99,780.63	0.00146316
30300	303	Lower Lake Cemetery	90,677.27	(24,106.21)	66,571.06	(1,755.54)	64,815.52	0.00095044
30400	304	Middletown Cemetery	134,541.47	(20,978.85)	113,562.62	(1,999.05)	111,563.58	0.00163595
30500	305	Upper Lake Cemetery	64,421.98	(9,838.35)	54,583.63	(614.18)	53,969.45	0.00079140
30600	306	Glenbrook Cemetery	21,039.35	(3,901.85)	17,137.50	(227.53)	16,909.98	0.00024796
31100	355	Nice Comm Services	214,417.41	(15,906.93)	198,510.48	(4,393.26)	194,117.22	0.00284650
32100	355	Lucerne Recreation & Park	242,878.35	(25,371.19)	217,507.16	(5,190.20)	212,316.96	0.00311337
33100	331	Eastlake Resource Cons	25,717.02	(3,058.04)	22,658.98	(474.88)	22,184.10	0.00032530
35100	355	Clearlake Oaks Fire	406,234.16	(40,137.23)	366,096.93	(352.57)	365,744.35	0.00536320
35300	353	Kelseyville Fire	1,552,906.95	(163,089.75)	1,389,817.20	(16,955.84)	1,372,861.36	0.02013136
35400	354	Lakeport Fire	1,032,103.61	(152,972.92)	879,130.69	(9,365.58)	869,765.10	0.01275406
35500	352	Lakeshore Fire	979,877.66	(78,676.28)	901,201.38	(32,047.46)	869,153.92	0.01274510
35600	352	Lower Lake Fire	247,642.27	(33,459.48)	214,182.79	(752.16)	213,430.64	0.00312970
35700	357	South Lake Co. Fire	1,542,714.51	(233,323.54)	1,309,390.97	(21,718.96)	1,287,672.01	0.01888216
35800	355	Upper Lake Fire	215,132.18	(26,062.52)	189,069.66	569.78	189,639.43	0.00278083
37100	310	Lake Co. Mosquito Abatement	1,464,683.37	(150,096.87)	1,314,586.50	(19,757.28)	1,294,829.22	0.01898711
38100	315	Lower Lake Water CCW #1	126,570.48	(50,167.79)	76,402.69	(837.28)	75,565.42	0.00110808
38500	317	Upper Lake Water	5,308.47	(990.35)	4,318.12	(117.38)	4,200.74	0.00006160
42300	545	Lakeport City	655,500.76	(123,792.08)	531,708.68	(2,224.09)	529,484.59	0.00776426
42400	546	Lakeport Muni Sewer	61,581.83		61,581.83	(67.86)	61,513.97	0.00090203
42600	548	Clearlake City	1,147,499.78	(75,752.77)	1,071,747.01	(43,348.78)	1,028,398.23	0.01508022
45000	800	Co. Office of Ed	2,135,769.61		2,135,769.61	(31,013.04)	2,104,756.57	0.03086373
45100	810	Kelseyville Unified	4,748,085.99		4,748,085.99	(53,693.28)	4,694,392.71	0.06883763
45200	820	Konocti Unified	6,784,467.41		6,784,467.41	(141,596.51)	6,642,870.90	0.09740972
45300	830	Lakeport Unified	4,048,203.65		4,048,203.65	(42,077.11)	4,006,126.54	0.05874503
45400	840	Middletown Unified	4,968,880.36		4,968,880.36	(84,836.18)	4,884,044.18	0.07161864
45500	850	Lucerne Elementary	640,175.39		640,175.39	(11,461.37)	628,714.02	0.00921934
45600	860	Upper Lake Elementary	826,255.77		826,255.77	388.12	826,643.89	0.01212174
45700	870	Upper Lake High	1,221,265.49		1,221,265.49	(8,833.80)	1,212,431.69	0.01777885
46100	690	Mendocino College	2,408,491.33		2,408,491.33	(24,128.61)	2,384,362.72	0.03496381
46200	691	Yuba College	2,711,804.51		2,711,804.51	(51,652.66)	2,660,151.85	0.03900793
49500	508	Redbud Healthcare District	900,337.45		900,337.45	(16,229.96)	884,107.49	0.01296437

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49700	509	Konocti Water	240,007.49	(31,444.29)	208,563.20	(8,229.50)	200,333.71	0.00293765
49800	512	Clearlake Oaks Water	346,325.55	(119,579.69)	226,745.86	126.44	226,872.30	0.00332681
	529	Schools-ERAF		9,610,686.72	8,315,532.32	(85,853.07)	8,229,679.25	0.12067836
	530	Colleges-ERAF			1,295,154.40	(13,371.72)	1,281,782.68	0.01879580
		Total Est. Rev.	69,209,233.31	0.00	69,209,233.31	(1,014,077.88)	68,195,155.43	1.00000000

ERAF split between schools and the colleges based on factors used in 08-09:

C/Y AV x 1% = 68,195,155.43

Schools K - 12	Schools ERAF equaled	86.52381%
Community Colleges	Colleges ERAF equaled	<u>13.47619%</u>
Total	Total	<u>100.00000%</u>