

Lake County
Auditor-Controller/Co Clerk
Allocated Amounts & Apportionment Factors Net ERAF
Fiscal Year Ending June 30, 2010

Tax Code	Fund	Jurisdiction Description	Gross 08-09 AB 8 Allocation	2008-09 Shift to ERAF	08-09 AB 8 Allocation Net ERAF	09-10 Net AB 8 Annual Growth	09-10 AB 8 Allocation Net ERAF	09-10 AB 8 Allocation Factors
10000	1	General County	22,912,348.82	(7,228,166.58)	15,684,182.24	9,424.16	15,693,606.40	0.22675596
10300	98	Road	1,309,886.36	(500,069.08)	809,817.28	(4,616.33)	805,200.94	0.01163430
12500	125	Co. Library	962,135.66	(124,148.25)	837,987.41	(145.33)	837,842.09	0.01210593
13100	131	Fish & Game	79,893.02	(9,322.10)	70,570.92	(18.66)	70,552.26	0.00101941
20000	200	Flood - General	697,725.91	(84,578.68)	613,147.23	(58.06)	613,089.18	0.00885849
20100	201	Flood Zone 1	27,653.52	(3,934.29)	23,719.23	837.06	24,556.29	0.00035481
20400	204	Flood Zone 4	10,320.58	(1,967.69)	8,352.89	156.41	8,509.31	0.00012295
20500	205	Flood Zone 5	11,654.06	(4,698.84)	6,955.22	356.97	7,312.19	0.00010565
21000	210	Anderson Springs Lighting	9,927.90	(4,804.39)	5,123.51	210.70	5,334.21	0.00007707
21100	211	Clearlake Oaks Lighting	1,278.22	(123.07)	1,155.15	133.27	1,288.42	0.00001862
21200	212	Glenhaven Lighting	9,550.19	(2,848.24)	6,701.95	401.02	7,102.97	0.00010263
21300	213	Kelseyville Lighting	28,802.70	(16,317.74)	12,484.96	410.30	12,895.25	0.00018632
21600	216	Lower Lake Lighting	28,059.14	(12,666.32)	15,392.82	97.45	15,490.27	0.00022382
21700	217	Lucerne Lighting	47,548.82	(11,812.98)	35,735.84	158.30	35,894.13	0.00051863
21800	218	Middletown Lighting	29,274.01	(15,371.82)	13,902.19	30.09	13,932.28	0.00020131
21900	219	Upper Lake Lighting	21,115.86	(4,997.87)	16,117.99	61.32	16,179.31	0.00023377
26100	261	CSA #1 Clear Lake Keys	17,551.23	(4,694.38)	12,856.85	273.57	13,130.42	0.00018972
26200	262	CSA #2 Spring Valley Lakes	179,659.97	(41,458.34)	138,201.63	(5,063.88)	133,137.74	0.00192370
26300	263	CSA #3 Twin Lakes	59,396.86	(6,478.36)	52,918.50	1,415.42	54,333.92	0.00078507
26700	267	CSA #7 Bonanza Springs	36,690.15	(14,055.15)	22,635.00	535.53	23,170.54	0.00033479
27300	273	CSA #13 Kono Tayee	67,512.25	(16,319.38)	51,192.87	1,211.15	52,404.02	0.00075718
29300	293	Co. WWKS #3 Kelseyville	171,804.84	(70,789.22)	101,015.62	4,621.72	105,637.33	0.00152635
30100	301	Hartley Cemetery	136,603.02	(21,238.89)	115,364.13	2,863.22	118,227.35	0.00170826
30200	302	Kelseyville Cemetery	119,907.94	(19,260.93)	100,647.01	260.84	100,907.85	0.00145801
30300	303	Lower Lake Cemetery	90,397.61	(23,749.63)	66,647.98	(76.92)	66,571.06	0.00096188
30400	304	Middletown Cemetery	141,360.78	(22,042.17)	119,318.61	(5,755.99)	113,562.62	0.00164086
30500	305	Upper Lake Cemetery	63,136.50	(9,646.34)	53,490.16	1,093.46	54,583.63	0.00078868
30600	306	Glenbrook Cemetery	19,469.19	(3,610.65)	15,858.54	1,278.97	17,137.50	0.00024762
31100	355	Nice Comm Services	211,938.17	(15,882.17)	196,056.00	2,454.48	198,510.48	0.00286827
32100	355	Lucerne Recreation & Park	240,857.99	(25,168.82)	215,689.17	1,817.99	217,507.16	0.00314275
33100	331	Eastlake Resource Cons	26,307.64	(3,126.85)	23,180.79	(521.81)	22,658.98	0.00032740
35100	355	Clearlake Oaks Fire	395,533.38	(39,513.49)	356,019.89	10,077.03	366,096.93	0.00528971
35300	353	Kelseyville Fire	1,552,758.93	(163,074.21)	1,389,684.72	132.47	1,389,817.20	0.002008138
35400	354	Lakeport Fire	1,008,643.67	(149,632.27)	859,011.40	20,119.29	879,130.69	0.01270251
35500	352	Lakeshore Fire	993,948.25	(77,889.74)	916,058.51	(14,857.12)	901,201.38	0.01302140
35600	352	Lower Lake Fire	242,126.05	(32,714.17)	209,411.88	4,770.91	214,182.79	0.00309471
35700	357	South Lake Co. Fire	1,588,345.90	(240,224.93)	1,348,120.97	(38,730.00)	1,309,390.97	0.01891931
35800	355	Upper Lake Fire	206,927.56	(25,050.27)	181,877.29	7,192.37	189,069.66	0.00273186
37100	310	Lake Co. Mosquito Abatement	1,464,587.05	(149,920.89)	1,314,666.16	(79.66)	1,314,586.50	0.01899438
38100	315	Lower Lake Water	124,790.70	(49,462.35)	75,328.35	1,074.34	76,402.69	0.00110394
38500	317	Upper Lake Water	5,247.07	(988.22)	4,258.85	59.26	4,318.12	0.00006239
42300	545	Lakeport City	626,938.89	(118,085.52)	508,853.37	22,855.31	531,708.68	0.00768263
42400	546	Lakeport Muni Sewer	59,812.09		59,812.09	1,769.74	61,581.83	0.00088979
42600	548	Clearlake City	1,171,276.99	(75,443.70)	1,095,833.29	(24,086.28)	1,071,747.01	0.01548561
45000	800	Co. Office of Ed	2,135,515.90		2,135,515.90	253.71	2,135,769.61	0.03085961
45100	810	Kelseyville Unified	4,742,405.69		4,742,405.69	5,680.30	4,748,085.99	0.06860481
45200	820	Konocti Unified	6,749,281.75		6,749,281.75	35,185.66	6,784,467.41	0.09802836
45300	830	Lakeport Unified	3,955,580.85		3,955,580.85	92,622.80	4,048,203.65	0.05849225
45400	840	Middletown Unified	5,131,301.60		5,131,301.60	(162,421.24)	4,968,880.36	0.07179505
45500	850	Lucerne Elementary	632,117.69		632,117.69	8,057.70	640,175.39	0.00924986
45600	860	Upper Lake Elementary	802,119.92		802,119.92	24,135.85	826,255.77	0.01193852
45700	870	Upper Lake High	1,194,102.89		1,194,102.89	27,162.60	1,221,265.49	0.01764599
46100	690	Mendocino College	2,376,178.51		2,376,178.51	32,312.82	2,408,491.33	0.03480014
46200	691	Yuba College	2,747,651.33		2,747,651.33	(35,846.82)	2,711,804.51	0.03918270
49500	508	Redbud Healthcare District	917,346.90		917,346.90	(17,009.45)	900,337.45	0.01300892

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49700	509	Konocti Water	251,352.74	(31,443.71)	219,909.03	(11,345.83)	208,563.20	0.00301352
49800	512	Clearlake Oaks Water	337,952.61	(117,798.86)	220,153.75	6,592.12	226,745.86	0.00327624
	529	Schools-ERAF		9,594,591.57	8,301,606.18	13,926.14	8,315,532.32	0.12015062
	530	Colleges-ERAF			1,292,985.39	2,169.01	1,295,154.40	0.01871361
		Total Est. Rev.	69,183,613.82	0.00	69,183,613.82	25,619.49	69,209,233.31	1.00000000

ERAF split between schools and the colleges based on factors used in 08-09:

Schools K - 12
Community Colleges
Total

Schools ERAF equaled	86.52381%
Colleges ERAF equaled	<u>13.47619%</u>
Total	<u>100.00000%</u>

C/Y AV x 1% = 69,209,233.31